

2018/2019 Building Services Procurement Plan

Contract Title / Overview	TUPE yes/no	Contract End Date	Award by:	Annual Spend	4 year spend	OJEU Y/N	Framework Options					
							ESPO			EEMS		
							Framework Y/N	Reference & Call off route	Compliance/End-date/OJEU	Framework Y/N	Reference & Call off route	Compliance/End-date/OJEU
Loxley House Data Centre + Woodthorpe	TBC	31.03.2019	31.12.2018	£19,200	£76,800	N	Go out to tender, pre procurement underway					
Access Doors	TBC	31.03.2019	31.12.2018	£162,839.00	£651,356	Y	Yes	676 Lot 3A/3B Not suitable	YES End date: 3.5.2019 (Ext: 3.5.2020) 2016/S 094- 169673	Yes	EEM0037 Suitable but further competition required. TB to contact EEM	Yes End Date: 24th September 2021 2017/S 096- 189354;
Specialist Alarms Maintenance	TBC	31.03.2019	31.12.2018	£12,504.00	£50,016.00	Y	Yes	676 Lot 3A/3B Not suitable	YES End date: 3.5.2019 (Ext: 3.5.2020) 2016/S 094- 169673	Yes	EM0067 Further Comp / Direct Award Not suitable, go out to tender, pre procurement underway.	Yes End Date: 15th April 2022 2018/S 022- 046236
Intruder Alarms - maintenance	TBC	31.03.2019	31.12.2018	£77,773.00	£311,092.00							
Fire Alarms - Maintenance	TBC	31.03.2019	31.12.2018	£124,857.00	£499,428.00							
Business Management System (Loxley House)	TBC	31.03.2019	31.12.2018	£28,335.00	£113,340.00	N	No	N/A	N/A	No	N/A	N/A
Generator and UPS Maintenance	TBC	31.03.2019	31.12.2018	£10,664+ £110,000	£42,656 + £110,000	N	No	N/A	N/A	No	N/A	N/A
Demolition and emergency building works	No	N/A	N/A				Authorisation required to create Framework					
Asbestos Surveys and Analytical Services	No	N/A	N/A	£50,000	£200,000	Y	Go out to tender, pre procurement underway					
Dangerous Structures Out of Hours Consultancy	No	31.12.2018	31.10.2018	£22500	£90,000.00	N	Go out to tender, pre procurement underway					
				Total	£2,144,788							

Insourced

Contract Title / Overview	Incumbent Provider	TUPE yes/no	Contract End Date		Award by:	Annual Spend	4 year spend
Legionella Management	Second Element		Due to Expire March 2019 - Insource	31.03.2019	Insourced	£13,905.00	£55,620.00
Pool Water Sampling	Second Element		Due to Expire March 2019 - Insource	31.03.2019	Insourced	£21,147.00	£84,588.00
Hot and Cold Water Services	Second Element		Due to Expire March 2019 - Insource	31.03.2019	Insourced	£151,061.00	£604,244.00
Plumbing and Mechanical Repairs	Second Element		Due to Expire March 2019 - Insource	31.03.2019	Insourced	£211,691.00	£846,764.00
NCC Electrical Services	N/A	N/A	Electrical Services		Insourced	£570,934.00	£2,283,736.00
NCC Mechanical Services	N/A	N/A	Plumbing & Heating Services		Insourced	£618,485.00	£2,473,940.00
NCH	N/A	N/A	General Repairs and Maintenance		Insourced	£827,772.00	£3,311,088.00